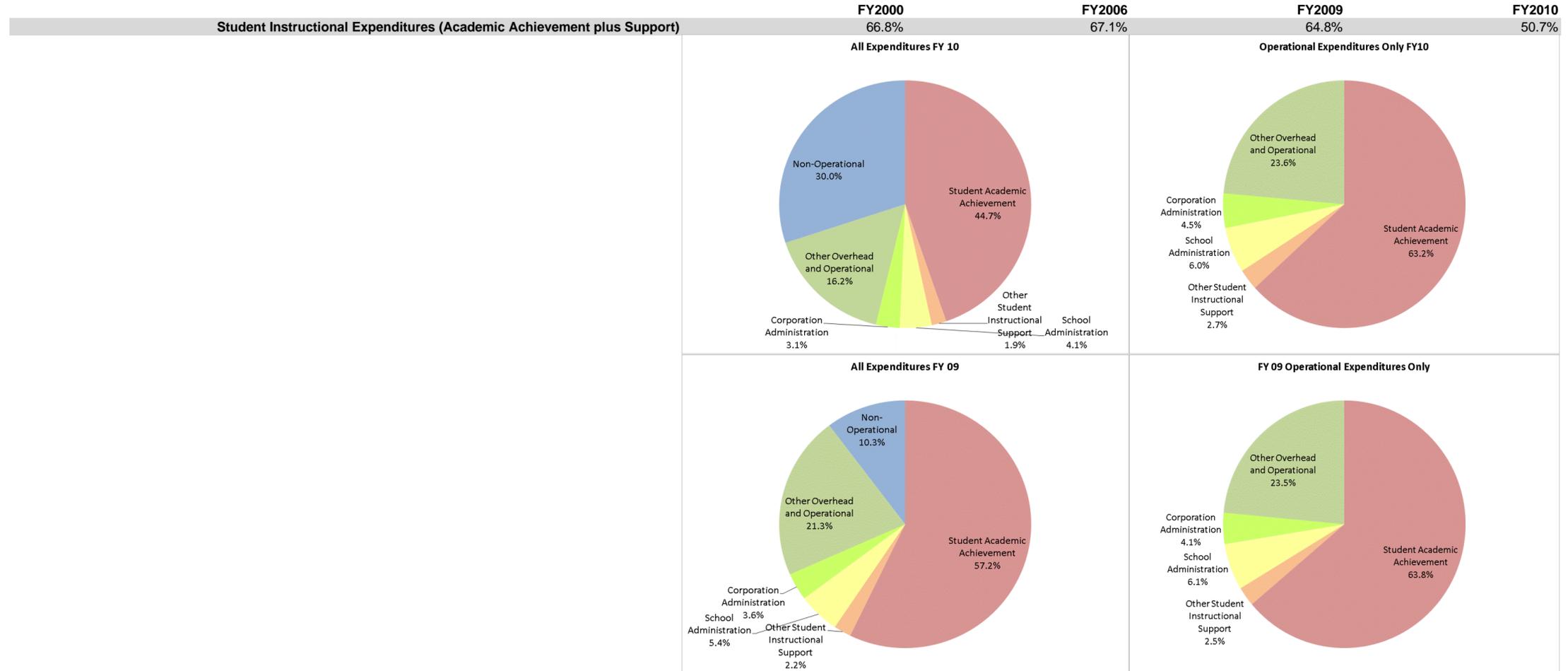


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,877,700	60.4%	\$6,888,038	59.4%	\$7,306,173	57.2%	\$7,467,647	44.7%
Student Instructional Support	\$626,126	6.4%	\$892,384	7.7%	\$968,997	7.6%	\$997,650	6.0%
Overhead and Operational	\$2,326,733	23.9%	\$2,907,670	25.1%	\$3,180,715	24.9%	\$3,219,045	19.3%
Nonoperational	\$904,482	9.3%	\$899,048	7.8%	\$1,315,380	10.3%	\$5,017,521	30.0%
Grand Total	\$9,735,041		\$11,587,141		\$12,771,265		\$16,701,862	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$337,856	\$341,034		> 500%	1%
	11100 Regular Programs; Elementary	\$1,903,577	\$2,205,240	\$2,616,372	\$2,697,861	42%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$356,434	\$394,665	\$431,950	\$529,859	49%	34%	23%
	11300 Regular Programs; High School	\$1,041,432	\$1,110,761	\$1,367,623	\$1,483,078	42%	34%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$31,200	\$24,075	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$33,010	\$33,888		210%	3%
	11420 Vocational Education; Agriculture B	\$46,126	\$66,072	\$81,282	\$83,540	81%	26%	3%
	12110 Gifted And Talented; Gifted and Talented	\$49,013	\$12,922	\$30,859	\$26,058	-47%	102%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$116,673	\$168,175	\$286,454	\$313,629	169%	86%	9%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$167,275	\$151,333	\$363,293	\$385,925	131%	155%	6%
	12510 Culturally Different; Communication Disorders	\$31,569	\$75,816	\$93,344	\$111,584	253%	47%	20%
	12520 Culturally Different; Compensatory	\$2,513	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$74,952	\$94,044	\$81,913	\$85,265	14%	-9%	4%
	12710 Equal Opportunity At Risk	\$55,884	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$20,882	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,259	\$0	\$2,822	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$21,197	\$8,692	\$15,882	\$18,180	-14%	109%	14%
	14200 Summer School Programs; Middle/Junior High School	\$921	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$28,566	\$17,282	\$15,551	\$15,374	-46%	-11%	-1%
	16100 Remediation Testing	\$54,057	\$56,349	\$64,772	\$65,658	21%	17%	1%
	16200 Preventive Remediation	\$20,324	\$36,355	\$53,065	\$72,667	258%	100%	37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251,649	\$318,369	\$265,306	\$288,712	15%	-9%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$283,521	\$339,824	\$544,781	\$362,358	28%	7%	-33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,000	\$15,000	\$15,000	\$10,000	67%	-33%	-33%
	22110 Improvement of Instruction; Service Area Direction	\$13,613	\$32,463	\$32,381	\$10,217	-25%	-69%	-68%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,133	\$9,408	\$13,182	\$10,287	44%	9%	-22%
	22220 Library/Media Services; School Library	\$158,954	\$194,333	\$216,528	\$212,528	34%	9%	-2%
	22230 Library/Media Services; Audiovisual	\$6,533	\$7,473	\$6,474	\$6,266	-4%	-16%	-3%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$54,932	\$91,711	\$93,256		70%	2%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$90,447	\$116,380			29%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,662	\$4,892	\$5,927		-95%	21%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70,280	\$67,987	\$98,624	\$73,906	5%	9%	-25%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$28,548	\$19,394	\$50,799	\$14,211	-50%	-27%	-72%
	26497 2007 Account Code - Teachers Retirement Fund	\$192,726	\$251,746	\$0	\$0			
Student Academic Achievement Total		\$5,042,811	\$5,875,798	\$7,306,173	\$7,467,647	48%	27%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$31,788	\$31,756	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$57,130	\$52,212	\$70,506	\$71,618	25%	37%	2%
	21220 Guidance Services; Counseling Services	\$35,941	\$170,833	\$160,559	\$164,546	358%	-4%	2%
	21290 Guidance Services; Other Guidance Services	\$8,080	\$12,815	\$5,667	\$9,771	21%	-24%	72%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$8,476			
	21340 Health Services; Nurse Services	\$23,898	\$28,772	\$47,904	\$58,454	145%	103%	22%
	21390 Health Services; Other Health Services	\$1,510	\$2,078	\$0	\$0	-100%	-100%	
	21430 Psychological Counseling	\$3,315	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$4,999	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,701			
	24100 Office of The Principal	\$353,881	\$433,689	\$597,667	\$617,602	75%	42%	3%
	24900 Other Support Services, School Administration	\$1,046	\$1,829	\$86,693	\$64,483	> 500%	> 500%	-26%
Student Instructional Support Total		\$521,590	\$733,984	\$968,997	\$997,650	91%	36%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,050	\$17,900	\$17,816	\$19,431	-8%	9%	9%
	23120 Board of Education; Service Area Assistants	\$37,966	\$50,021	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$78,614	\$22,289	\$4,867	\$4,635	-94%	-79%	-5%
	23160 Board of Education; Promotion Expenses	\$2,437	\$3,990	\$3,271	\$6,084	150%	52%	86%
	23190 Board of Education; Other Governing Body Services	\$25,391	\$24,625	\$23,974	\$22,674	-11%	-8%	-5%
	23210 Executive Administration; Office of The Superintendent	\$80,000	\$157,445	\$230,325	\$257,338	222%	63%	12%
	23220 Executive Administration; Community Relations	\$257	\$35	\$372	\$620	142%	> 500%	67%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,807	\$3,505	\$1,059	\$1,496	-61%	-57%	41%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Ripley Com Sch Corp (6865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$5,836	\$7,549	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$91,631	\$94,236			3%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$57,777	\$58,320			1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,427	\$453	\$12,402	\$15,347	> 500%	> 500%	24%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$45	\$245			445%
	25193 Other Fiscal Services; Printed Forms	\$9,076	\$5,035	\$10,685	\$7,206	-21%	43%	-33%
	25196 Other Fiscal Services; Cash Change	\$275	\$275	\$250	\$250	-9%	-9%	0%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$3,407	\$27,102			> 500%
	25990 Other Support Services, Central	\$0	\$203	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$546,730	\$692,548	\$981,495	\$1,057,963	94%	53%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,027	\$39,408	\$23,766	\$23,610	-29%	-40%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,246	\$129,695	\$137,681	\$136,217	-15%	5%	-1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$110	\$312	\$0	\$0			
	26499 2007 Account Code - Other	\$70,660	\$159,874	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,585	\$73,987	\$36,534	\$51,244	162%	-31%	40%
	27010 Student Transportation; Service Area Direction	\$32,004	\$34,812	\$50,022	\$51,247	60%	47%	2%
	27100 Student Transportation; Vehicle Operation	\$71,764	\$146,083	\$206,248	\$204,134	184%	40%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,422	\$81,108	\$155,431	\$129,999	301%	60%	-16%
	27400 Student Transportation; Purchase of School Buses	\$53,492	\$119,527	\$75,167	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,025	\$20,317	\$14,038	\$12,048	298%	-41%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$469,455	\$374,277	\$352,754	\$361,566	-23%	-3%	2%
	27900 Student Transportation; Other Student Transportation Services	\$38,064	\$7,939	\$34,364	\$23,278	-39%	193%	-32%
	27910 Student Transportation; Bus Driver Training	\$68	\$0	\$3,379	\$2,471	> 500%		-27%
	31100 Food Services Operations; Service Area Direction	\$27,780	\$19,808	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,015	\$205,350	\$352,891	\$356,331	121%	74%	1%
	31400 Food Services Operations; Food Purchases	\$169,715	\$199,873	\$250,582	\$252,791	49%	26%	1%
	31900 Other Food Services	\$7,488	\$23,588	\$48,483	\$41,164	450%	75%	-15%
Overhead and Operational Total		\$2,162,788	\$2,621,829	\$3,180,715	\$3,219,045	49%	23%	1%
Nonoperational								
	33400 Athletic Coaches	\$53,435	\$86,503	\$127,164	\$127,475	139%	47%	0%
	33910 High School Band Uniforms	\$5,001	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$24,343	\$15,190	\$18,556	\$21,136	-13%	39%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$6,250	\$0	\$1,627	\$0	-100%		-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$10,875	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$104,337	\$55,425	\$101,131	\$3,237,796	> 500%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,259	\$48,838	\$131,388		26%	169%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$37,783	\$16,774	\$4,999		-87%	-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850	\$550	\$220	\$935	10%	70%	325%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,588	\$4,802	\$3,792	\$5,780	-60%	20%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$142,850	\$31,102	\$9,303	\$27,514	-81%	-12%	196%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$535,843	\$503,693	\$984,051	\$1,459,323	172%	190%	48%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$1,100	\$3,925	\$1,175		7%	-70%
Nonoperational Total		\$887,497	\$876,282	\$1,315,380	\$5,017,521	465%	473%	281%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,329	\$100,317	\$0	\$0			
	26492 2007 Account Code - Social Security	\$391,501	\$455,638	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,462	\$40,799	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$516,198	\$827,344	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$667	\$3,751	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$95,199	\$51,399	\$0	\$0			
Prorated By Fund Total		\$1,120,356	\$1,479,248	\$0	\$0			